

**BABCOCK RANCH COMMUNITY
INDEPENDENT SPECIAL DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2019 ASSESSMENTS**

On-Roll Assessments

Phase/Description	Product	Units	FY 2019 O&M Assessment per Unit	FY 2019 DS Assessment per Unit	FY 2019 Total Assessment per Unit	FY 2018 Total Assessment per Unit
<u>Residential</u>						
Phase 1	SF 50'	78	398.94	1,378.00	1,776.94	1,776.94
Phase 1	SF 60'	73	398.94	1,484.00	1,882.94	1,882.94
Phase 1	SF 70'	28	398.94	2,289.60	2,688.54	2,688.54
Phase 1	SF 80'	14	398.94	2,936.20	3,335.14	3,335.14
Phase 1	TH	-	398.94	851.06	1,250.00	n/a
Phase 1	Condo	-	398.94	547.87	946.81	n/a
Phase 2A	SF 34'	56	398.94	703.50	1,102.44	n/a
Phase 2A	SF 52'	62	398.94	833.70	1,232.64	n/a
Phase 2A	SF 62'	58	398.94	937.90	1,336.84	n/a
Total		369				

Note: Solid Waste assessment of \$262.98 may be applicable for single-family residential units sold to individual owners

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Off-Roll Assessments

Product/Parcel	Product	Units	FY 2019 O&M Assessment per Unit	FY 2019 DS Assessment per Unit	FY 2019 Total Assessment per Unit	FY 2018 Total Assessment per Unit
<u>Residential</u>						
Phase 1	SF 50'	185	375.00	1,300.00	1,675.00	n/a
Phase 1	SF 60'	129	375.00	1,400.00	1,775.00	n/a
Phase 1	SF 70'	133	375.00	2,160.00	2,535.00	n/a
Phase 1	SF 80'	21	375.00	2,770.00	3,145.00	n/a
Phase 1	TH	108	375.00	800.00	1,175.00	n/a
Phase 1	Condo	330	375.00	515.00	890.00	n/a
Phase 2A	SF 34'	-	375.00	661.50	1,036.50	n/a
Phase 2A	SF 52'	-	375.00	784.00	1,159.00	n/a
Phase 2A	SF 62'	-	375.00	882.00	1,257.00	n/a
Total		906				

Note: Solid Waste assessment of \$247.20 may be applicable for single-family residential units sold to individual owners